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| |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **DECRETO EXECUTIVO N º 7.092, DE 07 DE JULHO DE 2025** | | | | | | | |  |  |  |  |  |  |  | |  |  | ABRE UM CRÉDITO ADICIONAL SUPLEMENTAR | | | | | |  |  | NO VALOR DE R$ 420.542,00 | | | | | |  |  |  |  |  |  |  | | **CÉSAR ULIAN**, Prefeito Municipal de Flores da Cunha, em cumprimento ao disposto no Inciso IV, do Art. 63, da Lei Orgânica Municipal e de acordo com o Art. 8º, Inciso I, da Lei Municipal nº 3.829 de 10 dezembro de 2024, | | | | | | | |  |  |  |  |  |  |  | |  | **DECRETA:** |  |  |  |  |  | |  |  |  |  |  |  |  | | **Art.1º**  Fica aberto no Orçamento da Prefeitura Municipal de Flores da Cunha, um crédito adicional suplementar no valor de R$ 420.542,00 (quatrocentos e vinte mil, quinhentos e quarenta e dois reais) para atender as seguintes dotações orçamentárias: | | | | | | | |  |  |  |  |  |  |  | | **Órgão................:** | **6 - SECRETARIA DA FAZENDA** | | | | |  | | **Unidade.............:** | **1 - Secretaria da Fazenda** | | | | |  | | **Categoria** | **Descrição** | | **Despesa** | **Rec** | **Rec. STN** | **Valor** | | **04.123.5526.2542.0000 - Manter as Atividades da Sec.Fazenda** | | | | | |  | | 3.3.3.90.35.00.00.00.00 - SERVIÇOS DE CONSULTORIA | | | 5221 | 1 | 500 | 45.000,00 | |  |  |  |  |  |  |  | | **Órgão................:** | **10 - SECRET.EDUCACAO, CULTURA E DESPORTO** | | | | |  | | **Unidade.............:** | **1 - M.D.E.** | | | | |  | | **Categoria** | **Descrição** | | **Despesa** | **Rec** | **Rec. STN** | **Valor** | | **12.361.5630.2759.0000 - Desenvolver Atividades no Núcleo de Extensão Escolar** | | | | | |  | | 3.3.3.50.43.00.00.00.00 - SUBVENÇÕES SOCIAIS | | | 5779 | 20 | 500 | 284.042,00 | | **Unidade.............:** | **5 - Desporto** | | | | |  | | **Categoria** | **Descrição** | | **Despesa** | **Rec** | **Rec. STN** | **Valor** | | **27.812.5680.2819.0000 - Melhorar e Manter a Estrutura Física do Poliesportivo** | | | | | |  | | 3.3.3.90.30.00.00.00.00 - MATERIAL DE CONSUMO | | | 5976 | 1 | 500 | 10.000,00 | | 3.4.4.90.51.00.00.00.00 - OBRAS E INSTALAÇÕES | | | 5978 | 1 | 500 | 58.000,00 | |  |  |  |  |  |  |  | | **Órgão................:** | **11 - SECRETARIA DE OBRAS E SERVIÇOS PÚBLICOS** | | | | |  | | **Unidade.............:** | **3 - Serviços Urbanos** | | | | |  | | **Categoria** | **Descrição** | | **Despesa** | **Rec** | **Rec. STN** | **Valor** | | **15.512.5704.2855.0000 - Conservar e Melhorar Sistema Esgoto** | | | | | |  | | 3.3.3.90.39.00.00.00.00 - OUTROS SERVIÇOS TERCEIROS-PJ | | | 6206 | 1 | 500 | 2.500,00 | |  |  |  |  |  |  |  | | **Órgão................:** | **15 - SECRETARIA DE SEGURANÇA PÚBLICA, TRANSPORTE E MOBILIDADE** | | | | |  | | **Unidade.............:** | **1 - Segurança Pública Municipal** | | | | |  | | **Categoria** | **Descrição** | | **Despesa** | **Rec** | **Rec. STN** | **Valor** | | **06.181.5520.2951.0000 - Manter as Atividades da Sec. Segurança Pública** | | | | | |  | | 3.3.3.90.30.00.00.00.00 - MATERIAL DE CONSUMO | | | 7264 | 1 | 500 | 21.000,00 | |  |  |  |  |  |  |  | | **Art.2º**  O Crédito Suplementar a que se refere o artigo anterior será coberto através da redução do valor das seguintes dotações orçamentárias: | | | | | | | |  |  |  |  |  |  |  | | **Órgão................:** | **6 - SECRETARIA DA FAZENDA** | | | | |  | | **Unidade.............:** | **1 - Secretaria da Fazenda** | | | | |  | | **Categoria** | **Descrição** | | **Despesa** | **Rec** | **Rec. STN** | **Valor** | | **04.123.5526.2542.0000 - Manter as Atividades da Sec.Fazenda** | | | | | |  | | 3.3.3.90.39.00.00.00.00 - OUTROS SERVIÇOS TERCEIROS-PJ | | | 5187 | 1 | 500 | 40.000,00 | | **04.125.5528.2546.0000 - Manter as Atividades da Fiscalização Tributária** | | | | | |  | | 3.3.3.90.39.00.00.00.00 - OUTROS SERVIÇOS TERCEIROS-PJ | | | 5207 | 1 | 500 | 5.000,00 | |  |  |  |  |  |  |  | | **Órgão................:** | **10 - SECRET.EDUCACAO, CULTURA E DESPORTO** | | | | |  | | **Unidade.............:** | **1 - M.D.E.** | | | | |  | | **Categoria** | **Descrição** | | **Despesa** | **Rec** | **Rec. STN** | **Valor** | | **12.361.5621.2735.0000 - Manter Atividades Ensino Fundamental/MDE** | | | | | |  | | 3.3.3.90.32.00.00.00.00 - MATERIAL, BEM, SERV.P/ DIST.GRATUITA | | | 5692 | 20 | 500 | 130.000,00 | |  |  |  |  |  |  |  | | **12.361.5628.2742.0000 - Manter e Reformar Escolas e Pátios do Ensino Fundamental** | | | | | |  | | 3.3.3.90.30.00.00.00.00 - MATERIAL DE CONSUMO | | | 5722 | 20 | 500 | 51.264,00 | | **12.361.5630.2759.0000 - Desenvolver Atividades no Núcleo de Extensão Escolar** | | | | | |  | | 3.3.3.90.39.00.00.00.00 - OUTROS SERVIÇOS TERCEIROS-PJ | | | 5767 | 20 | 500 | 29.990,00 | | 3.3.3.90.40.00.00.00.00 - SERVIÇOS DE T.I. E COMUNICAÇÃO - PJ | | | 5776 | 20 | 500 | 14.990,00 | | 3.4.4.50.41.00.00.00.00 - CONTRIBUIÇÕES | | | 5780 | 20 | 500 | 45.798,00 | | **12.365.5634.2747.0000 - Manter Atividades Ensino Infantil/MDE** | | | | | |  | | 3.3.3.90.32.00.00.00.00 - MATERIAL, BEM, SERV.P/ DIST.GRATUITA | | | 5782 | 20 | 500 | 12.000,00 | | **Unidade.............:** | **5 - Desporto** | | | | |  | | **Categoria** | **Descrição** | | **Despesa** | **Rec** | **Rec. STN** | **Valor** | | **27.812.5675.2811.0000 - Manter as Atividades do Departamento de Desportos** | | | | | |  | | 3.3.3.90.39.00.00.00.00 - OUTROS SERVIÇOS TERCEIROS-PJ | | | 5956 | 1 | 500 | 20.000,00 | | **27.812.5680.2818.0000 - Melhorar a Estrutura Física do CEMEL** | | | | | |  | | 3.4.4.90.51.00.00.00.00 - OBRAS E INSTALAÇÕES | | | 5975 | 1 | 500 | 28.000,00 | | **27.812.5680.2819.0000 - Melhorar e Manter a Estrutura Física do Poliesportivo** | | | | | |  | | 3.3.3.90.39.00.00.00.00 - OUTROS SERVIÇOS TERCEIROS-PJ | | | 5977 | 1 | 500 | 20.000,00 | |  |  |  |  |  |  |  | | **Órgão................:** | **11 - SECRETARIA DE OBRAS E SERVIÇOS PÚBLICOS** | | | | |  | | **Unidade.............:** | **3 - Serviços Urbanos** | | | | |  | | **Categoria** | **Descrição** | | **Despesa** | **Rec** | **Rec. STN** | **Valor** | | **15.512.5704.2855.0000 - Conservar e Melhorar Sistema Esgoto** | | | | | |  | | 3.4.4.90.51.00.00.00.00 - OBRAS E INSTALAÇÕES | | | 6207 | 1 | 500 | 2.500,00 | |  |  |  |  |  |  |  | | **Órgão................:** | **15 - SECRETARIA DE SEGURANÇA PÚBLICA, TRANSPORTE E MOBILIDADE** | | | | |  | | **Unidade.............:** | **1 - Segurança Pública Municipal** | | | | |  | | **Categoria** | **Descrição** | | **Despesa** | **Rec** | **Rec. STN** | **Valor** | | **06.181.5520.2529.0000 - Manter e Ampliar o Sistema Monitoramento** | | | | | |  | | 3.4.4.90.52.00.00.00.00 - EQUIPAMENTOS E MATERIAL PERMANENTE | | | 7253 | 1 | 500 | 3.000,00 | | **06.181.5551.2598.0000 - Adquirir Bens e Materiais Guarda Municipal** | | | | | |  | | 3.4.4.90.52.00.00.00.00 - EQUIPAMENTOS E MATERIAL PERMANENTE | | | 7275 | 1 | 500 | 3.000,00 | | **Unidade.............:** | **2 - Transporte e Mobilidade** | | | | |  | | **Categoria** | **Descrição** | | **Despesa** | **Rec** | **Rec. STN** | **Valor** | | **26.782.5552.2599.0000 - Manter as Atividades do Trânsito** | | | | | |  | | 3.3.3.90.40.00.00.00.00 - SERVIÇOS DE T.I. E COMUNICAÇÃO - PJ | | | 7291 | 1 | 500 | 15.000,00 | |  |  |  |  |  |  |  | | **Art. 3º** Este decreto entra em vigor na data de sua publicação. | | | | | | | |  |  |  |  |  |  |  | | **Gabinete do Prefeito Municipal de Flores da Cunha**, aos sete dias do mês de julho do ano de dois mil e vinte e cinco. | | | | | | | |  |  |  |  |  |  |  | | **CÉSAR ULIAN** | | | | | | | | **Prefeito Municipal** | | | | | | | |  |  |  |  |  |  |  | |  |  |  |  |  | Registrado e Publicado |  | |  |  |  |  |  | Em 07/07/2025 |  | |  |  |  |  |  |  |  | |  |  |  |  |  | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |  | |  |  |  |  |  | **César Conz** |  | |  |  |  |  |  | Sec. Administração e Governança |  | | | | | | | |
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