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| **DECRETO EXECUTIVO N º 7.092, DE 07 DE JULHO DE 2025** |
|  |  |  |  |  |  |  |
|  |  | ABRE UM CRÉDITO ADICIONAL SUPLEMENTAR  |
|  |  | NO VALOR DE R$ 420.542,00 |
|  |  |  |  |  |  |  |
|   **CÉSAR ULIAN**, Prefeito Municipal de Flores da Cunha, em cumprimento ao disposto no Inciso IV, do Art. 63, da Lei Orgânica Municipal e de acordo com o Art. 8º, Inciso I, da Lei Municipal nº 3.829 de 10 dezembro de 2024, |
|  |  |  |  |  |  |  |
|  | **DECRETA:** |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  **Art.1º**  Fica aberto no Orçamento da Prefeitura Municipal de Flores da Cunha, um crédito adicional suplementar no valor de R$ 420.542,00 (quatrocentos e vinte mil, quinhentos e quarenta e dois reais) para atender as seguintes dotações orçamentárias: |
|  |  |  |  |  |  |  |
| **Órgão................:** | **6 - SECRETARIA DA FAZENDA** |  |
| **Unidade.............:** | **1 - Secretaria da Fazenda** |  |
| **Categoria** | **Descrição** | **Despesa** | **Rec** | **Rec. STN** | **Valor** |
| **04.123.5526.2542.0000 - Manter as Atividades da Sec.Fazenda** |  |
| 3.3.3.90.35.00.00.00.00 - SERVIÇOS DE CONSULTORIA | 5221 | 1 | 500 |  45.000,00  |
|  |  |  |  |  |  |  |
| **Órgão................:** | **10 - SECRET.EDUCACAO, CULTURA E DESPORTO** |  |
| **Unidade.............:** | **1 - M.D.E.** |  |
| **Categoria** | **Descrição** | **Despesa** | **Rec** | **Rec. STN** | **Valor** |
| **12.361.5630.2759.0000 - Desenvolver Atividades no Núcleo de Extensão Escolar** |  |
| 3.3.3.50.43.00.00.00.00 - SUBVENÇÕES SOCIAIS | 5779 | 20 | 500 |  284.042,00  |
| **Unidade.............:** | **5 - Desporto** |  |
| **Categoria** | **Descrição** | **Despesa** | **Rec** | **Rec. STN** | **Valor** |
| **27.812.5680.2819.0000 - Melhorar e Manter a Estrutura Física do Poliesportivo** |  |
| 3.3.3.90.30.00.00.00.00 - MATERIAL DE CONSUMO | 5976 | 1 | 500 |  10.000,00  |
| 3.4.4.90.51.00.00.00.00 - OBRAS E INSTALAÇÕES | 5978 | 1 | 500 |  58.000,00  |
|   |   |   |   |   |   |  |
| **Órgão................:** | **11 - SECRETARIA DE OBRAS E SERVIÇOS PÚBLICOS** |  |
| **Unidade.............:** | **3 - Serviços Urbanos** |  |
| **Categoria** | **Descrição** | **Despesa** | **Rec** | **Rec. STN** | **Valor** |
| **15.512.5704.2855.0000 - Conservar e Melhorar Sistema Esgoto** |   |
| 3.3.3.90.39.00.00.00.00 - OUTROS SERVIÇOS TERCEIROS-PJ | 6206 | 1 | 500 |  2.500,00  |
|   |   |   |   |   |   |   |
| **Órgão................:** | **15 - SECRETARIA DE SEGURANÇA PÚBLICA, TRANSPORTE E MOBILIDADE** |   |
| **Unidade.............:** | **1 - Segurança Pública Municipal** |   |
| **Categoria** | **Descrição** | **Despesa** | **Rec** | **Rec. STN** | **Valor** |
| **06.181.5520.2951.0000 - Manter as Atividades da Sec. Segurança Pública** |   |
| 3.3.3.90.30.00.00.00.00 - MATERIAL DE CONSUMO | 7264 | 1 | 500 |  21.000,00  |
|   |   |   |   |   |   |   |
|  **Art.2º**  O Crédito Suplementar a que se refere o artigo anterior será coberto através da redução do valor das seguintes dotações orçamentárias: |
|  |  |  |  |  |  |   |
| **Órgão................:** | **6 - SECRETARIA DA FAZENDA** |  |
| **Unidade.............:** | **1 - Secretaria da Fazenda** |  |
| **Categoria** | **Descrição** | **Despesa** | **Rec** | **Rec. STN** | **Valor** |
| **04.123.5526.2542.0000 - Manter as Atividades da Sec.Fazenda** |  |
| 3.3.3.90.39.00.00.00.00 - OUTROS SERVIÇOS TERCEIROS-PJ | 5187 | 1 | 500 |  40.000,00  |
| **04.125.5528.2546.0000 - Manter as Atividades da Fiscalização Tributária** |   |
| 3.3.3.90.39.00.00.00.00 - OUTROS SERVIÇOS TERCEIROS-PJ | 5207 | 1 | 500 |  5.000,00  |
|  |  |  |  |  |  |   |
| **Órgão................:** | **10 - SECRET.EDUCACAO, CULTURA E DESPORTO** |  |
| **Unidade.............:** | **1 - M.D.E.** |  |
| **Categoria** | **Descrição** | **Despesa** | **Rec** | **Rec. STN** | **Valor** |
| **12.361.5621.2735.0000 - Manter Atividades Ensino Fundamental/MDE** |   |
| 3.3.3.90.32.00.00.00.00 - MATERIAL, BEM, SERV.P/ DIST.GRATUITA | 5692 | 20 | 500 |  130.000,00  |
|  |  |  |  |  |  |   |
| **12.361.5628.2742.0000 - Manter e Reformar Escolas e Pátios do Ensino Fundamental** |   |
| 3.3.3.90.30.00.00.00.00 - MATERIAL DE CONSUMO | 5722 | 20 | 500 |  51.264,00  |
| **12.361.5630.2759.0000 - Desenvolver Atividades no Núcleo de Extensão Escolar** |   |
| 3.3.3.90.39.00.00.00.00 - OUTROS SERVIÇOS TERCEIROS-PJ | 5767 | 20 | 500 |  29.990,00  |
| 3.3.3.90.40.00.00.00.00 - SERVIÇOS DE T.I. E COMUNICAÇÃO - PJ | 5776 | 20 | 500 |  14.990,00  |
| 3.4.4.50.41.00.00.00.00 - CONTRIBUIÇÕES | 5780 | 20 | 500 |  45.798,00  |
| **12.365.5634.2747.0000 - Manter Atividades Ensino Infantil/MDE** |   |
| 3.3.3.90.32.00.00.00.00 - MATERIAL, BEM, SERV.P/ DIST.GRATUITA | 5782 | 20 | 500 |  12.000,00  |
| **Unidade.............:** | **5 - Desporto** |  |
| **Categoria** | **Descrição** | **Despesa** | **Rec** | **Rec. STN** | **Valor** |
| **27.812.5675.2811.0000 - Manter as Atividades do Departamento de Desportos** |   |
| 3.3.3.90.39.00.00.00.00 - OUTROS SERVIÇOS TERCEIROS-PJ | 5956 | 1 | 500 |  20.000,00  |
| **27.812.5680.2818.0000 - Melhorar a Estrutura Física do CEMEL** |   |
| 3.4.4.90.51.00.00.00.00 - OBRAS E INSTALAÇÕES | 5975 | 1 | 500 |  28.000,00  |
| **27.812.5680.2819.0000 - Melhorar e Manter a Estrutura Física do Poliesportivo** |   |
| 3.3.3.90.39.00.00.00.00 - OUTROS SERVIÇOS TERCEIROS-PJ | 5977 | 1 | 500 |  20.000,00  |
|   |   |   |   |   |   |   |
| **Órgão................:** | **11 - SECRETARIA DE OBRAS E SERVIÇOS PÚBLICOS** |  |
| **Unidade.............:** | **3 - Serviços Urbanos** |  |
| **Categoria** | **Descrição** | **Despesa** | **Rec** | **Rec. STN** | **Valor** |
| **15.512.5704.2855.0000 - Conservar e Melhorar Sistema Esgoto** |   |
| 3.4.4.90.51.00.00.00.00 - OBRAS E INSTALAÇÕES | 6207 | 1 | 500 |  2.500,00  |
|   |   |   |   |   |   |   |
| **Órgão................:** | **15 - SECRETARIA DE SEGURANÇA PÚBLICA, TRANSPORTE E MOBILIDADE** |   |
| **Unidade.............:** | **1 - Segurança Pública Municipal** |   |
| **Categoria** | **Descrição** | **Despesa** | **Rec** | **Rec. STN** | **Valor** |
| **06.181.5520.2529.0000 - Manter e Ampliar o Sistema Monitoramento** |  |
| 3.4.4.90.52.00.00.00.00 - EQUIPAMENTOS E MATERIAL PERMANENTE | 7253 | 1 | 500 |  3.000,00  |
| **06.181.5551.2598.0000 - Adquirir Bens e Materiais Guarda Municipal** |   |
| 3.4.4.90.52.00.00.00.00 - EQUIPAMENTOS E MATERIAL PERMANENTE | 7275 | 1 | 500 |  3.000,00  |
| **Unidade.............:** | **2 - Transporte e Mobilidade** |   |
| **Categoria** | **Descrição** | **Despesa** | **Rec** | **Rec. STN** | **Valor** |
| **26.782.5552.2599.0000 - Manter as Atividades do Trânsito** |   |
| 3.3.3.90.40.00.00.00.00 - SERVIÇOS DE T.I. E COMUNICAÇÃO - PJ | 7291 | 1 | 500 |  15.000,00  |
|   |   |   |   |   |   |   |
|   **Art. 3º** Este decreto entra em vigor na data de sua publicação. |
|  |  |  |  |  |  |  |
|   **Gabinete do Prefeito Municipal de Flores da Cunha**, aos sete dias do mês de julho do ano de dois mil e vinte e cinco. |
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| **CÉSAR ULIAN** |
| **Prefeito Municipal** |
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|  |  |  |  |  | Registrado e Publicado |  |
|  |  |  |  |  | Em 07/07/2025 |  |
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|  |  |  |  |  | **César Conz** |  |
|  |  |  |  |  | Sec. Administração e Governança |  |

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